

Dear Friend of Everybody Wins! Metro Boston,

Everybody Wins! Metro Boston's Power Lunch program began in 2003 with 13 children in a single school. Today, thanks to the caring support and commitment of our Board, corporate partners, volunteers and supporters, we have grown to serve almost 800 children in 14 schools throughout greater Boston.

In 2008-2009, EWMB was able to serve 728 students in collaboration with 14 schools and 950 volunteer reading mentors from 61 participating businesses, community groups, universities and state government agencies. This was a year of enormous growth for the program as we increased the number of students served by 45% and launched the Power Lunch program in 4 new schools. New schools included the Elliot School in Boston's North End, the Boston Renaissance Charter School in Boston's Back Bay, the King Open School in Cambridge, and the Stanley School in Waltham.



Even with this significant increase in the number of students participating in the Power Lunch and Power Breakfast programs, EWMB has been able to maintain a lower cost per match, \$508, as compared to the average of \$1,212 for site based mentoring organizations in Massachusetts. We are also pleased to report our retention rate remains very high with 94% of corporate partners and 70% of volunteers returning year to year. And as a result of participating in Power Lunch or Power Breakfast over 90% of students showed measurable gains in one or more of the following categories: enthusiasm for books and reading, vocabulary, listening comprehension, self confidence, ability to articulate thoughts or reading ability.

While we are extremely proud of our accomplishments to date, we know there is still critical work to be done. Through the support of the BNY Mellon Eugene F. Fay Trust, EWMB created a new Five Year Strategic Plan during the 2008-2009 program year. We have set an aggressive goal of doubling the number of students served through Power Lunch and Power Breakfast to 1500 students by 2013-2014. We look forward to working in collaboration with new and established partners to bring the joy of reading to many more children in the coming years.

Thank you very much for your support,

Sincerely,

Darcy Madden
Executive Director, Everybody Wins! Metro Boston

In 2008-2009, EWMB provided reading mentors to 728 children at 14 schools in 8 communities: Billerica, Boston, Cambridge, Chelsea, Everett, Framingham, Somerville, and Waltham through the Power Lunch and Power Breakfast programs.

ABOUT POWER LUNCH

Power Lunch is a reading and mentoring program which pairs elementary school children, one-to-one, with volunteers from nearby businesses. Once a week, reading partners enjoy conversation together at the school during lunch and the adult reads a book aloud. Reading aloud to children has been shown to be the single most important activity for creating successful readers.

ABOUT POWER BREAKFAST

The Power Breakfast Program was launched in 2007-2008 at the Dante Alighieri School in East Boston. Power Breakfast is a reading and mentoring program which pairs elementary school children, one-to-one, with volunteers from nearby businesses for reading sessions in the morning before school begins. Many children participate in breakfast or before-school programs at school; Power Breakfast structures this before-school time and enables volunteers who would not be able to visit a school during the day to serve as Everybody Wins! Reading Mentors.

2008-2009 PARTICIPATING SCHOOLS

Alighieri School, East Boston

Boston Renaissance Charter School, Boston (new in 2008-2009!)

Condon Elementary School, South Boston

Eliot School, North End, Boston (new in 2008-2009!)

Hooks School, Chelsea

Kennedy Elementary School, Somerville

King Open School, Cambridge (new in 2008-2009!)

Madeline English School, Everett



Morse School, Cambridge

Parlin School, Everett

Stanley Elementary School, Waltham (new in 2008-2009!)

Vining Elementary School, Billerica

Whittemore Elementary School, Waltham

Woodrow Wilson Elementary School, Framingham

2008-2009 Power Lunch volunteers came from the following corporate, nonprofit, government, and community partners. Thank you for making a difference each week in the life of a child!

170 Systems, Inc.
Ameriprise Financial
Autodesk
Barefoot Books
BDO Seidman
Business Intelligence Advisors
Biogen Idec
BNY Mellon
Burns & Levinson
Cabot Corporation
Carney, Sandoe & Associates
CDM
Cengage Learning
Charles River Associates
Charlesbridge Publishing

Chelsea Rotary
City of Chelsea
City of Everett
City of Somerville
City of Waltham
Coldwell Banker
Commonwealth Financial Network
Commonwealth of Massachusetts
Conover Tuttle Pace
Cross Country Automotive Services
Eagle Bank
Eckert Seamans
Entegris
EWMB
fama PR

Gentle Giant Moving Company
Goldman Sachs
Health Advances
Health Dialog
Hollister
IDC
IDG
Intuit
iProspect
Jack Morton Worldwide
MIC Communications
MCCA
MetLife
Metro Credit Union
MGH-Chelsea
Millipore
MIT
MITRE Corporation
Molecular
Morgan Stanley
MWRA
New York Life
Northland Investment Corp.
Perseus Books Group
Pfizer, Inc.
RSA, The Security Division of EMC
Strategic Quality Consulting
Syntonix
Target Division of Blackbaud
TJX Companies
Tufts Health Plan
Wiley-Blackwell
Young Broadcasters of America



Everybody Wins! Metro Boston is grateful for the support that it receives from numerous organizations and individuals.

ORGANIZATIONAL DONORS

Platinum Supporters (\$10,000 and up)

The Bank of New York Mellon -
Arthur F. Blanchard Trust
The Bank of New York Mellon
Cabot Corporation
Everybody Wins! USA
Hollister, Inc.
Pfizer, Inc.
Procter & Gamble
The TJX Foundation

Gold Supporters (\$5,000 — \$9,999)

Ameriprise Financial Services, Inc.
BJ's Charitable Foundation
EMC Corporation
Liberty Mutual Foundation, Inc.
MetLife Foundation
Millipore
New England Technology
Foundation
Pitney Bowes
The Bank of New York Mellon -
Eugene F. Fay Trust
Verizon Foundation

Silver Supporters (\$3,000 — \$4,999)

BDO Seidman, LLP
CDM
Eckert Seamans Cherin & Mellott

Entegris Charitable Fund of the
Minneapolis Foundation
Massachusetts Convention Center Authority
Morgan Stanley
New York Life Foundation

Bronze Supporters (\$1,000 — \$2,999)

Autodesk, Inc.
Biogen Idec
Business Intelligence Advisors
Carney, Sandoe & Associates
Cengage Learning
Charles River Associates

Commonwealth Financial Network
Conover Tuttle Pace
Eagle Bank
Gentle Giant Moving Company
Goldman Sachs & Co
Health Dialog Services Corp.
Intuit Company
Jack Morton Worldwide
Lois Lenski Covey Foundation Inc.
MC Communications, LLC
NSTAR
Tufts Health Plan

Additional Support Received From:

Barefoot Books
Barefoot Stallholder-Caroline
Butler-Rahman
Blackbaud
Caturano & Company Foundation
Chelsea Rotary Club
Coldwell Banker Residential Brokerage
Goodsearch
Gordon Brothers Group, LLC
Honda Cars of Boston
IDC Research, Inc.
Kayem Foods
Mason & Mason Insurance Agency
Metro Credit Union
Molecular



2008 BOSTON, BOOKS & BASEBALL FUNDRAISER: CORPORATE SPONSORS

\$7,500

Fidelity Prime Services

\$5,000

Cross Country Automotive Services
Hollister, Inc.

\$3,000

A.J. Wright

Boston Company Asset Management, LLC
Charles River Associates

\$1,500

Ameriprise Financial Services, Inc.
Cabot Corporation
Everybody Wins! USA
Northland Investment Corp.
Opinion Dynamics Corp.

Target Software & Target Analytics
Vintage Graphic Solutions, Inc.
Wainwright Bank
Young Broadcasters of America

INDIVIDUAL DONORS

James Antonellis
Peter Arden
Craig Avitabile
Paul Barroquero
Bonnie Baynes St. Germain
Roderick Carmody
George Colony
Caroline Crawford
Chris Cullinan
Jennifer E. Cusack
Ruth Darcy

Jessica DaSilva
Deb Doncov
Jennie Dow
Philip & Donna Furse
Richard Greif
Elizabeth Hartman
Derek Hayden
Autumn Haynes
John Hodgman
Christine Howe
Thomas Hyde

David Jacobs
Deborah Kerr
Timothy King
Derek Lisinski
Regina Lisinski
Julie Longo
Darcy Madden
Tom & Kerry Madden
Olivia Mathews
Gregor & Sharon McGregor
Jenna McGuirk

Robert J. McIntosh
Jonathan McIntyre
Leigh Merrigan
John C. Nordmann
Peter J. Norris
Christopher and Sarah Pierz
Gregory Rogers
Kristin Stadelmann
Diane Stansbury
Anne Taylor

THE EVERYBODY WINS! METRO BOSTON ORGANIZATION

STAFF

Darcy Madden
Executive Director

Anne Marie Quozzo
Director of Development

Ryan Ruffing
Program Manager

BOARD OF DIRECTORS

Derek Lisinski, Chairman
170 Systems, Inc.

Tom Hyde, Clerk
Suffolk Law

Leigh Merrigan
Emerson College

Kevin Cole
The TJX Companies

Darcy Madden, Executive Director
Everybody Wins! Metro Boston

Peter Necheles
Cross Country Automotive Services

Chris Cullinan, Treasurer
Cabot Corporation

Robert McIntosh
MetLife

Reese Rickards
Morgan Stanley

ADVISORY BOARD

Senator Edward M. Kennedy
Honorary Member

Kip Hollister
Hollister, Inc.

Jimmy Young
Young Broadcasters of America

David Daglio
The Boston Company Asset Management

Larry O'Toole
Gentle Giant Moving Company

Derek Hayden
Alydar Capital

Peter Reynolds
Fablevision

EVERYBODY WINS! METRO BOSTON STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2009

	<u>UNRESTRICTED</u>	<u>TEMPORARILY RESTRICTED</u>	<u>TOTAL</u>
REVENUES AND OTHER SUPPORT			
Public Support	\$ 198,864	\$ 34,000	\$ 232,864
Contributed Facilities	14,400	0	14,400
In-kind Services	41,648	0	41,648
	<u>254,912</u>	<u>34,000</u>	<u>288,912</u>
Special Events:			
Revenues	85,453	0	85,453
Expenses	27,543	0	27,543
Net Special Events	<u>57,910</u>	<u>0</u>	<u>57,910</u>
Total Revenues and Other Support	<u>312,822</u>	<u>34,000</u>	<u>346,822</u>
EXPENSES			
Payroll	210,407	0	210,407
Payroll Taxes	20,337	0	20,337
Employee Benefits	15,715	0	15,715
Professional Fees	13,550	0	13,550
In-kind Services	41,648	0	41,648
AmeriCorps Stipend	7,333	0	7,333
Supplies	5,563	0	5,563
Rent	14,400	0	14,400
Travel	4,434	0	4,434
Insurance	1,990	0	1,990
Miscellaneous	11,842	0	11,842
Total Expenses	<u>347,219</u>	<u>0</u>	<u>347,219</u>
INCOME (LOSS) FROM OPERATIONS	(34,397)	34,000	(397)
OTHER INCOME	<u>2,822</u>	<u>0</u>	<u>2,822</u>
CHANGE IN NET ASSETS	(31,575)	34,000	2,425
NET ASSETS: BEGINNING OF THE PERIOD	<u>172,177</u>	<u>0</u>	<u>172,177</u>
NET ASSETS: END OF THE PERIOD	<u>\$ 140,602</u>	<u>\$ 34,000</u>	<u>\$ 174,602</u>

**EVERYBODY WINS! METRO BOSTON
STATEMENT OF FINANCIAL POSITION
JUNE 30, 2009**

ASSETS

CURRENT ASSETS

Cash	\$	180,140
Accounts Receivable		49
Pledges Receivable		791
Prepaid Expenses		3,934
Total Current Assets		<u>184,914</u>

PROPERTY AND EQUIPMENT, Net		<u>4,139</u>
-----------------------------	--	--------------

Total Assets	\$	<u>189,053</u>
--------------	----	----------------

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts Payable	\$	1,385
Accrued Expenses		13,066
Total Liabilities		<u>14,451</u>

NET ASSETS

Unrestricted		140,602
Total Net Assets		<u>34,000</u>
Temporarily Restricted		<u>174,602</u>
Total Liabilities and Net Assets	\$	<u>189,053</u>

ABOUT EWMB

Everybody Wins! Metro Boston (EWMB) is the Boston-based affiliate of Everybody Wins! USA; a national literacy and mentoring nonprofit organization that increases children's opportunities for success in school and in life through one-to-one reading experiences with caring adults.

Everybody Wins! signature program, Power Lunch, is a lunchtime reading and mentoring program proven to improve reading skills and attitudes toward reading. Each week, volunteers from businesses and community groups travel to local elementary schools during the lunch hour for one-to-one reading with students, promoting the skills and love of reading through reading aloud, sharing favorite stories, and talking about books.

Everybody Wins! Metro Boston was founded in 2003 and currently provides Power Lunch mentors for children in 8 communities throughout greater Boston—Billerica, Boston, Cambridge, Chelsea, Everett, Framingham, Somerville, and Waltham.

Our mission is to reach children while they are young, stimulate their interest in reading and learning, and encourage them to believe that they, too, can be successful.

